



**PAPER +
PACKAGING
BOARD**

8200 Greensboro Drive
Suite 1175
McLean, VA 22102
(703) 935-8590

2019 Approved Budget (in thousands)

Program Expenses

Program Management	\$ 1,200
Consumer Outreach	24,645
Metrics	920
Industry Outreach	<u>520</u>
Total Program Expenses	<u>27,285</u>

Non-Program Expenses

Administration Expenses	1,500
USDA	<u>125</u>
Total Non-Program Expenses	<u>1,625</u>

Total Expenses \$ 28,910