



PAPER +
PACKAGING
BOARD

8200 Greensboro Drive
Suite 1175
McLean, VA 22102
(703) 935-8590

2020 Approved Budget

(in thousands)

Program Expenses

Program Management	\$ 1,000
Consumer Outreach	20,235
Metrics	370
Industry Outreach	<u>520</u>
Total Program Expenses	<u>22,125</u>

Non-Program Expenses

Administration Expenses	1,095
USDA	<u>110</u>
Total Non-Program Expenses	<u>1,205</u>

Total Expenses \$ 23,330