



## 2023 Approved Budget (in thousands)



**PAPER +  
PACKAGING  
BOARD**

8200 Greensboro Drive  
Suite 1175  
McLean, VA 22102  
(703) 935-8590

### **Program Expenses**

Consumer Outreach	\$23,520
Metrics	350
Industry Outreach	330
Total Program Expenses	<u>24,200</u>

### **Non-Program Expenses**

Administration Expenses	2,660
USDA	140
Total Non-Program Expenses	<u>2,800</u>

**Total Expenses** \$27,000