



**PAPER +  
PACKAGING  
BOARD**

8200 Greensboro Drive  
Suite 1175  
McLean, VA 22102  
(703) 935-8590

## 2018 Approved Budget

(in thousands)

### **Program Expenses**

Program Management	\$ 900
Consumer Outreach	23,650
Industry Outreach	<u>290</u>
Total Program Expenses	<u>24,840</u>

### **Non-Program Expenses**

Administration Expenses	1,300
USDA	<u>160</u>
Total Non-Program Expenses	<u>1,460</u>

**Total Expenses** \$ 26,300